



REVISED

AGENDA REQUEST FORM

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

ITEM No.:
K-4.

MEETING DATE	2020-02-04 10:05 - School Board Operational Meeting
AGENDA ITEM	ITEMS
CATEGORY	K. OFFICE OF FINANCIAL MANAGEMENT
DEPARTMENT	Budget

Special Order Request <input type="radio"/> Yes <input checked="" type="radio"/> No
Time
Open Agenda <input type="radio"/> Yes <input checked="" type="radio"/> No

TITLE:
Budget Calendar Fiscal Year 2020-21

REQUESTED ACTION:
Approve the District Budget Timeline and Process for Fiscal Year 2020-21.

SUMMARY EXPLANATION AND BACKGROUND:
Per Truth in Millage (TRIM) law, the School Board must hold two public hearings. See supporting document for Budget Calendar Fiscal Year 2020-21 Executive Summary.

SCHOOL BOARD GOALS:
 Goal 1: High Quality Instruction Goal 2: Safe & Supportive Environment Goal 3: Effective Communication

FINANCIAL IMPACT:
There is no financial impact to the District.

EXHIBITS: (List)
(1) Budget Calendar Fiscal Year 2020-21 Executive Summary (2) Memo to Revise

BOARD ACTION:
APPROVED
(For Official School Board Records Office Only)

SOURCE OF ADDITIONAL INFORMATION:	
Name: Oleg Gorokhovskiy	Phone: 754-321-2248
Name:	Phone:

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
Senior Leader & Title

Judith M. Marte - Chief Financial Officer

Signature
Judith M. Marte
1/30/2020, 1:30:54 PM

Approved In Open Board Meeting On: FEB 04 2020
By: School Board Chair

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
OFFICE OF THE SUPERINTENDENT
ROBERT W. RUNCIE
SUPERINTENDENT OF SCHOOLS

January 29, 2020

TO: School Board Members
FROM: Robert W. Runcie
Superintendent of Schools



SUBJECT: **REVISION TO K-4, BUDGET CALENDAR FISCAL YEAR 2020-21, FOR
THE FEBRUARY 4, 2020 SCHOOL BOARD OPERATIONAL MEETING**

The attached revision K-4 is to reflect a date change to the Budget Calendar Fiscal Year 2020-21 Executive Summary. The 1st 2020-21 Budget Board Workshop on February 25, 2020 has been changed to February 11, 2020.

RWR/ OG:nr
Attachment

c: Cabinet

BUDGET CALENDAR FISCAL YEAR 2020-21

EXECUTIVE SUMMARY

Pursuant to Chapter 200.065 of the Florida Statutes, the School District is required to advertise its intent to adopt a tentative District budget and millage levy in a newspaper within 29 days of the July 1, 2020 certification of the tax roll. The Budget Hearing dates are mandated by the Florida Statute 200.065(2) (e) 2. No City or County within Broward County can hold a meeting on the same day.

Resulting from statutory requirement and District Board meeting dates, the following schedule was developed for the District's Budget Calendar:

February 4, 2020	January 2019 budget amendment resulting from October FTE count.
February 25, 2020 February 11, 2020	1 st Budget Board Workshop: To discuss the 2021 legislative budget proposals and potential impact on the District.
March 31, 2020	2 nd Budget Board Workshop: To discuss the 2021 Preliminary Budget and gather input from the School Board.
April 28, 2020	3 rd Budget Board Workshop: To discuss the 2021 Preliminary Budget and gather input from the School Board.
May 5, 2020	April 2020 budget amendment resulting from February FTE count. (Pending State's provided information)
June 16, 2020	4 th Budget Board Workshop: To discuss the 2021 Preliminary Budget and gather input from the School Board.
July 1, 2020	Broward County Property Appraiser's Office approved certified tax roll.
July 14, 2020	Memorandum informing the School Board of the Tentative District Budget & Millage Levy advertisement based on the State's established millage levy for the District.
July 21, 2020 & July 22, 2020	Advertisement of the Tentative District Budget for the Fiscal Year 2021.
July 23, 2020 (Thursday)	Capital Budget Tentative DEFP #1
July 23, 2020	1 st Public Budget Hearing, after 5:00 p.m.
September 1, 2020	Capital Budget Final DEFP #2, after 5:00 p.m.
September 9, 2020	Final Public Budget Hearing, after 5:00 p.m.

Note: The scheduled dates are subject to change based on the 2020 Florida legislative session and the FEFP calculations released by the Florida Department of Education.